

JOINT STUDY SESSION
CITY OF LOUISVILLE CITY COUNCIL
&
LOUISVILLE FIRE PROTECTION DISTRICT

MAY 12, 2015

Louisville Fire Station #3
2095 Boxelder Street
7:00 PM

- | | | |
|------------------------------|------|--|
| 7:00 p.m. | I. | Call to Order and Introductions |
| 7:00 p.m. – 8:00 p.m. | II. | Update/Discussion – Louisville Fire Protection District Presentation |
| 8:00 p.m. | III. | City Manager Items |
| 8:15 p.m. | IV. | Adjourn |

SUBJECT: DISCUSSION – LOUISVILLE FIRE PROTECTION DISTRICT

DATE: MAY 12, 2015

PRESENTED BY: JOHN WILLSON, FIRE CHIEF

SUMMARY:

Please find attached a power point presentation provided by the Louisville Fire Chief, John Willson. The meeting will be held at Fire Station #3, 2095 Boxelder Street in Louisville.

Board members anticipated to attend from Louisville Fire include: David Yost, President, Chris Schmidt, President Pro Tem, Terri Abbott, Treasurer, Don Buffo, Wayne Varra.

ATTACHMENT(S):

1. Power Point

Louisville Fire-Rescue

City Council Study Session

May 12, 2015



Louisville Fire Rescue

City Council Study Session

Current Response Profile

- 50 Volunteers with 23 Career Staff
 - *Minimum staff of 7 on duty*
 - *Average LFR career experience - 4.1 years*
 - *Training Hours for 2014 - 5,782.75 hours*
 - *Volunteer hours - 30,888*
- Mill Levy - *6.686 Mills*
- Budget - *\$3.54M*
- 2014 Fire Loss - *\$100K*
- Calls for Service in 2014 - *2,587*





Louisville Fire Rescue

City Council Study Session

2013/2014 Accomplishments

- Completed maintenance / training facility (*Paid in full*)
- Purchased two state- of- the- art medic units
- Purchased new engine
- Worked with the city on the adoption of the residential fire sprinkler ordinance
- Worked to partner with Rocky Mountain Fire in increased capacity and improved training in both districts
- Maintains about 50 volunteer staff



Louisville Fire Rescue

City Council Study Session

2011- 2016 Comprehensive Plan Summary (Critical Recommendations)

- *Update Identified - 14 Findings, 22 Recommendations and 7 Overarching Goals*
- *Have completed 11 recommendations and 9 are in progress.*
- *In process - Increase staffing for quicker response times*
- *In process - Continue to replace fleet*
- *In process - Deliver fire safety messages in a timely fashion*
- *In process - Invest in a technology refresh every 3 to 5 years*

Louisville Fire Rescue

City Council Study Session

2011-2016 Comprehensive Planning Goals

(Reasonable & Achievable)



- Limit fire fatalities to one per 25,000 population per 20 years
- Limit fireground injuries to two per year
- Provide fire response within 8 mins. (90%)
- Provide ALS response within 8 mins. (90%)
- Maintain an 85% approval rating by citizens contacted in the city survey
- Support the City of Louisville and Boulder County disaster plans
- Maintain a high quality of life to District residents
- Be a model provider of customer service

Louisville Fire Rescue

City Council Study Session

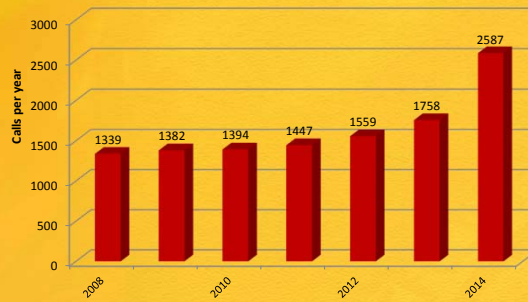
2015 Work Plans

- Replace fire engine
- Bring on 10 new volunteers this fall
- Insurance Service Office (ISO) re-evaluation
- Look for other opportunities to work with Rocky Mountain and other fire departments in the area
- Continue working with city departments (Police, Planning /Building, Water, and Public Works) with good communication and cooperation
- Continue working with the city on projects like DELO and ALKONIS

Louisville Fire Rescue

City Council Study Session

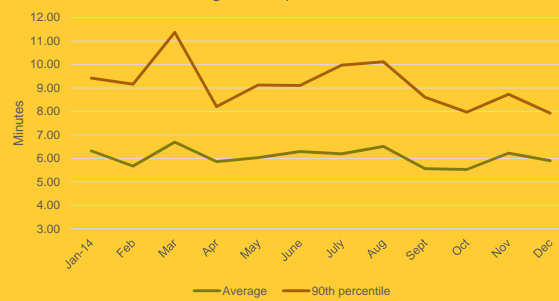
Total Call Load



Louisville Fire Rescue

City Council Study Session

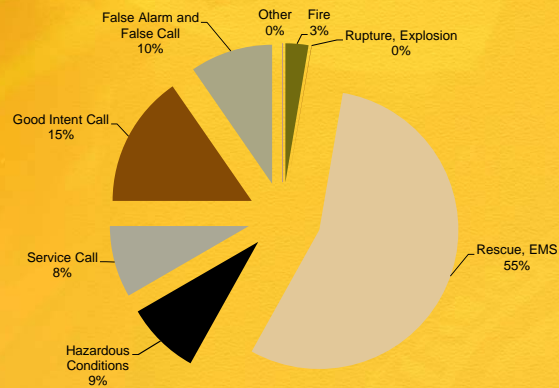
Engine Response Times



Louisville Fire Rescue

City Council Study Session

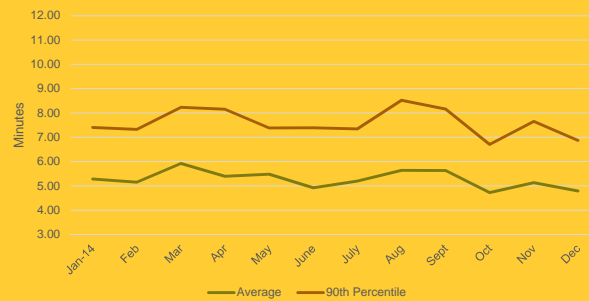
Incident by Type (2014)



Louisville Fire Rescue

City Council Study Session

Advanced Life Support Response Times





Louisville Fire Rescue
City Council Study Session

Questions?

Comments?

Concerns?